

The master plan will get to the board in March 2016.

State Funded Bldgs. for the Knoxville campus coming in less than five years:

1. Academic Bldg. (UTC)
2. Health Science Center
3. Engineering Bldg. (Pasqua – Nuclear Engineering)
4. Ellington Bldg. (Ag Campus)
5. WLS (Mossman)
6. Nursing
7. Melrose

There is a study going on for the Aquatic/Pool Center.

There will be public meeting in Nov. @ the Visitors Center – all are welcome.

Mtg. in Nov. will discuss the design of the parking garage on Lake Ave (start building in April).

Confirmed 2011 Governing Principles

- Improve campus to support UTK's Top 25 goal
- Assume stable student population
- Continue to develop a more pedestrian friendly campus
- Optimize limited space on campus
- Promote energy and environmental responsibility
- Expand and improve the east-west spine with better linkages north-south
- Provide convenient parking structures

Confirmed 2011 Governing Principles

- Continue to develop the campus transit system
- Encourage preservation of historic and cultural resources
- Recommend refinements to various campus design guideline documents
- Maximize connections to surrounding communities
- Coordinate with appended Cherokee Campus Master Plan

Update Process

- Auditing/Updating the Base Map
- Data Collection
- Stakeholder Meetings
- Incorporating Previous & On-going Studies

10-3-12
 Not funded -
 Estabrook / Pasqua
 Not
 Budget
 Done

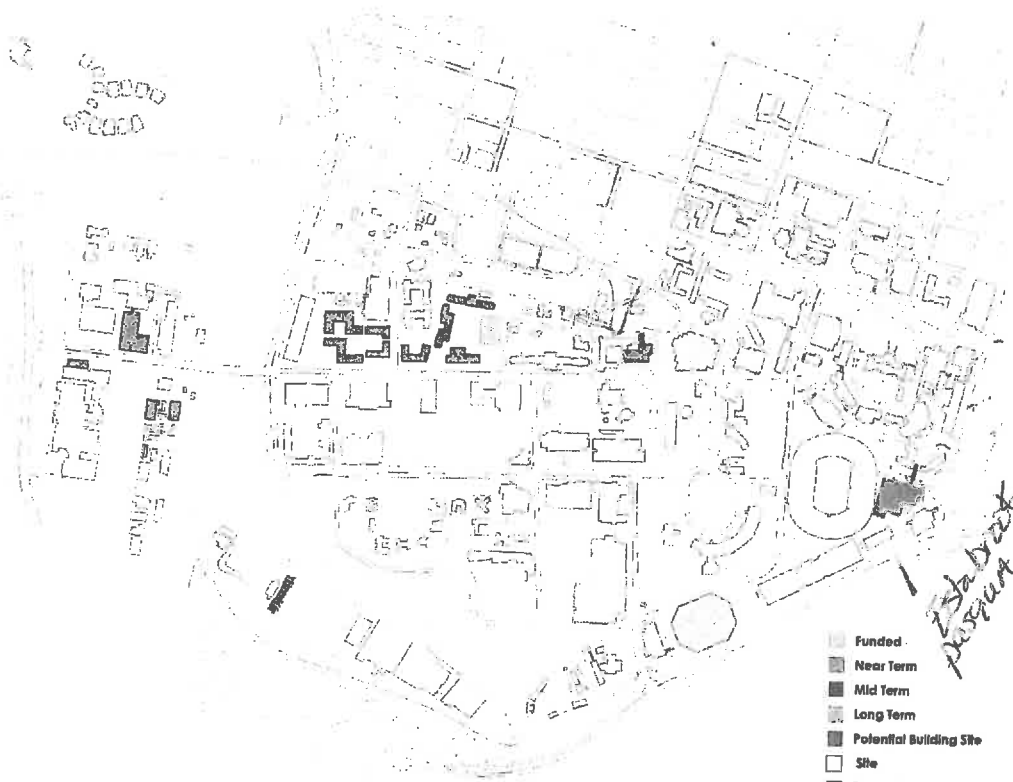
Near Term

- UTK New Buildings**
- Engineering Complex
 - WCH Phase II-IV
 - Melrose Academic Building
 - Off-site Library Storage in the Concord St. District (not shown)

- UTK Renovations**
- Melrose (partial)
 - Presidential Court
 - Thompson-Boling Arena

- UTIA New Buildings**
- Ellington Plant Science
 - Research Building II
 - CVM Teaching & Learning Center
 - North Greenhouse Expansion

- Site**
- Volunteer Blvd. Streetscape
 - Pedestrian Mall - West



- Funded
- Near Term
- Mid Term
- Long Term
- Potential Building Site
- Site
- Renovations

10-15 years - for completion

Mid Term

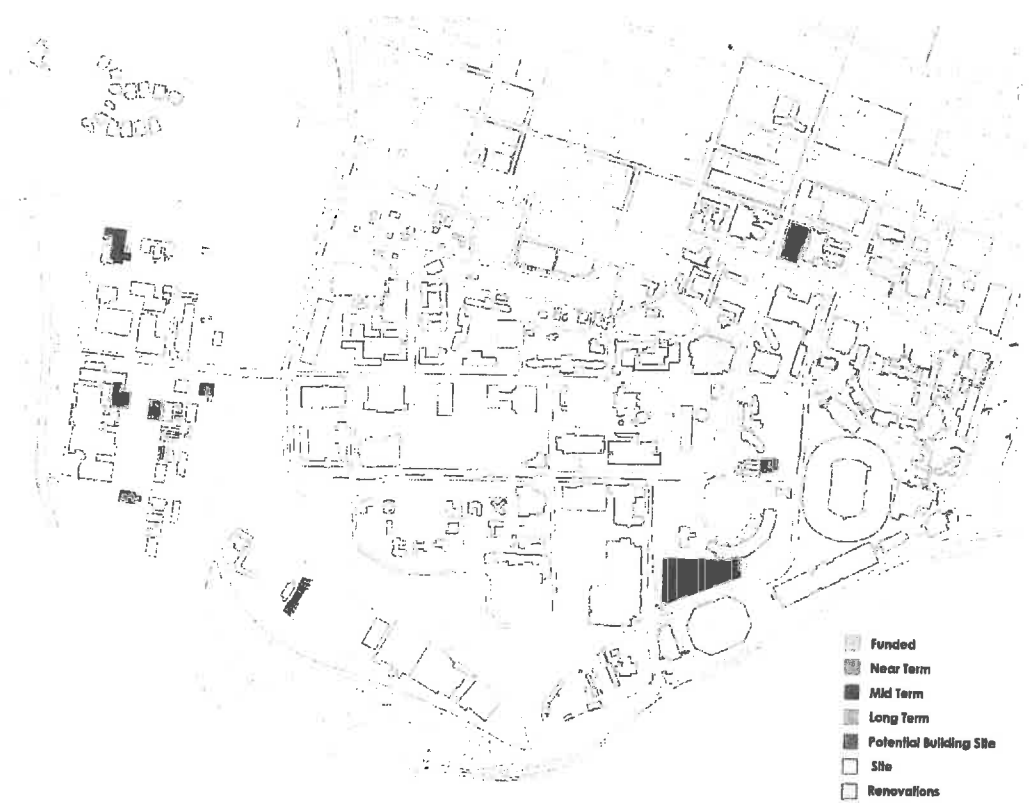
- UTK New Buildings**
- Nursing Renovation & Expansion
 - Academic/Research Building (Panhellenic Site)
 - AHT Garage

- UTK Renovations**
- Jessie Harris
 - Hoskins Library

- UTIA New Buildings**
- Class Lab Building (McCord Hall Site)
 - UT Gardens Visitor Center
 - CVM Research Space Renovation & Expansion
 - CVM Regional Diagnostic Lab

- Site**
- Volunteer Blvd. Streetscape - Closing Section to Pedestrians Only

- Cherokee Farms**
- Research Building (not shown)

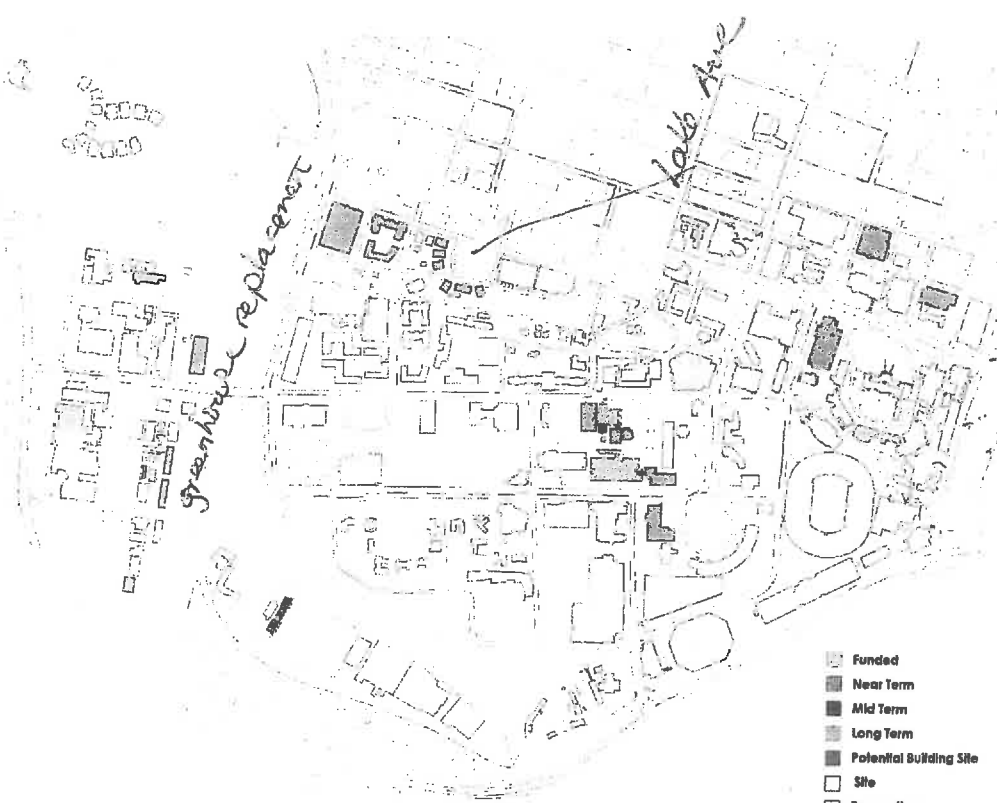


Prof Space - transition space

Staging

Greenhouse replacement

Lab Ave



- Funded
- Near Term
- Mid Term
- Long Term
- Potential Building Site
- Site
- Renovations

Long Term

UTK New Buildings

- Jessie Harris Expansion
- Senter Hall Site
- Walters Life Science Site
- CBT Renovation & Expansion
- Art + Architecture Renovation & Expansion
- McClung Museum Renovation & Expansion
- Parking Garage (Lake & Volunteer)
- Greek Housing

UTK Renovations

- EPS/Nielson Complex
- Clement Hall

UTIA New Buildings

- Morgan Hall Renovation & Expansion

UTIA Renovations

- CVM Small Animal Hospital Renovation

Site

- Convert Lot 66 into Greenspace
- Facilities Services Site

Potential Projects

- UTK Building
- Second Creek Building
- Dabney/Buehler
- Perkins Expansion
- TANDEC
- Henson Expansion
- Dunford Building Site
- Communications Expansion
- Pedestrian Mall Building Site



Speech Hearing

Parking Lot